

Reaching ROI with Automated Report Management

As companies grow and seek opportunities across borders in this networked economy, they are expected to ensure continuous compliance and correct disclosure management based on regional economic climate. According to Aberdeen's Financial Transformation for Operational Excellence survey, Record-to-Report (RTR) is cited by **55% of the respondents as the riskiest workflow** within an organization.

Pressures

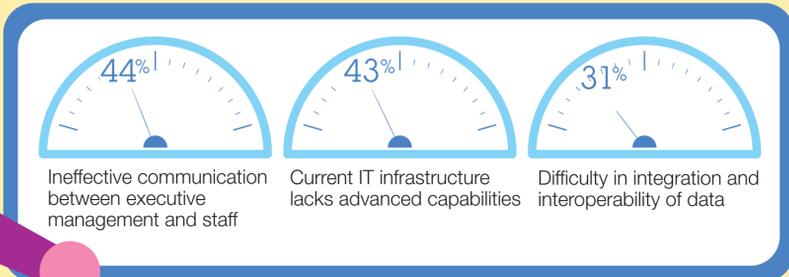
Reasons to Improve Disclosure Management



Drivers that impact reporting

Narrative and data are then combined manually in personal productivity tools to create reports

Challenges hindering disclosure management



Strategy

How are Best-in-Class Organizations Automating Report Assembly?



Best-in-Class companies are **1.9x** as likely as Laggards to combine reports from different sources and systems to one central platform

Best-in-Class organizations are **32%** more likely than All Others to be able to access and tailor reports in a self-service capacity



of Best-in-Class organizations have integrated business systems that act as a complete and auditable system of record

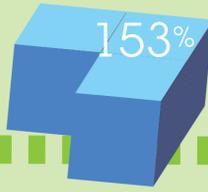
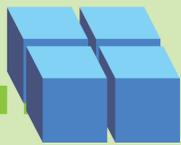


Best-in-Class automate data and narrative assembly within reports to save time, reduce errors and accelerate understanding



The Best-in-Class are **50%** more likely than All Others to provide management commentary to supplement their financial statements

The Best-in-Class are **29%** more likely than All Others to automate financial consolidation process across separate entities



Best-in-Class companies are **153%** more likely than Laggards to assess and compare quality of non-financial data

Results

Benefits of Disclosure Management



Specialists work simultaneously on one section of a report

The Best-in-Class saw a **34%** decrease in time to decision over the past year

The Best-in-Class saw a **23%** improvement in the cycle time of key business processes



Best-in-Class companies are leveraging real-time reporting capabilities to report departmental statistics **across finance, sales, operations, and beyond**. Real-time reporting capabilities are translating into real ROI wins for Best-in-Class companies.